

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 21-22, 2004

Reference No.: 2.5f.(4)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

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Chief
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Ref: **INFORMATIONAL REPORT – SHOPP SAFETY PROJECTS ALLOCATED BY THE
DEPARTMENT UNDER RESOLUTION G-01-10**

Pursuant to the authority granted by Resolution G-01-10, funds of \$5,970,000 were allocated for two (2) State Highway Operation Protection Program (SHOPP) safety projects on the attached list.

These major construction projects are included in the adopted SHOPP approved by the California Transportation Commission (Commission) on April 4, 2002.

As of this report, \$15,911,000 in safety delegated projects were allocated in FY 2003-04. The Department of Transportation (Department) has installed 15.0 centerline miles of median barriers, installed and upgraded guardrails, rehabilitated or widened roadways in 7 locations in FY 2003-04.

BACKGROUND:

On March 28, 2001, the Commission delegated to the Department authority to allocate funds by Resolution G-01-10 for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Delegation authority of rehabilitation projects was suspended at the December 2002 meeting.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

The SHOPP as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the annual Commission approved Fund Estimate. The Commission, subject to monthly reportings and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases, and savings to meet Commission policies.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$1,260,000 Mendocino 01N-Men-101 96.5/97.0	SHOPP Safety: Near Leggett from 0.5 mile north of Dora Creek Bridge #10- 264. Realign curve. Allocation Date: 11/25/03	410501 (0179R) SHOPP/03-04 \$1,897,000	2003-04 302-0042 302-0890 20.20.201.010	\$126,000 \$1,134,000 \$1,260,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				
2 \$4,710,000 Mendocino 01N-Men-101 37.9/38.3	SHOPP Safety: Near Willits - 4.2 miles to 3.8 miles south of the South Willits Overhead. Realign curve. Allocation Date: 12/17/03	410701 (0177P) SHOPP/03-04 \$4,730,000	2003-04 302-0042 302-0890 20.20.201.010	\$541,000 \$4,169,000 \$4,710,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				